Date: - 6th November 2018

Julian Sturdy MP

House of Commons

London

SW1A 0AA

Reference: - IGF/10935

Dear Mr Sturdy

Further to your recent letter regarding road maintenance funding, please find the following information in regards to pot hole and scheme maintenance for the years 2017 / 2018.

|  |  |  |
| --- | --- | --- |
|  | 18/19 | 17/18 |
|  | revenue | capital | revenue | capital |
| carriageway |  314,630  |  4,005,000  |  329,630  |  3,696,928  |
| footway |  279,630  |  1,360,000  |  294,630  |  1,603,000  |
| cycleway |  5,000  |  250,000  |  5,000  |   |
|  |  599,260  |  5,615,000  |  629,260  |  5,299,928  |

The revenue spend is the allocation used to patch the network (pot hole), this allocation of money has been further supported by additional government pot hole allocation of £140k.

The capital allocation has been invested in to the annual scheme identification through condition surveys.

Last Year the team have designed and delivered 35 resurfacing schemes.

This equates to a total area 48,322 square metres of the maintenance carriageways resurfaced. We have also surface dressed 65000 square metres as well as 32,867 metre squared of footway schemes. In doing this we have also:

Changed 246 dished gullies to new design

Adjusted 316 road gullies

Replaced 79 manhole and sewer covers

Rebuilt 49 metres of footway drains

Replaced 269 metres of full height kerbs

Installed 92 metres of dropped kerbs changed

**Basic Maintenance and reactive Inspection**

In addition to the large scale works the teams have undertake over nine thousand small scale repairs, these have been allocated with 520 to the Blacksmiths, 1282 to Drainage Team, 2687 to the stone masons and 4558 to the tarmac surfacing teams.

 Kind regards

Bill

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